



Natural Resources Department
FY2022 Annual Plan to Implement the Burns Paiute Tribe
Strategic Priorities
January 1, 2022 - December 31, 2022

Department Mission

The Burns Paiute Natural Resources Department (“NR”) was created to protect and enhance fish and wildlife, to prevent further resource losses that impact traditional land uses, to ensure environmental standards on the reservation are met, and to provide training and employment opportunities for Burns Paiute Tribal Members.

Tribal Strategic Plan Priorities for the Department

The 2015 Strategic Plan (“Plan”) identifies **three assets** currently not found within the NR, in order of community priority:

- Alternative Energy Program
- Outdoor Air Quality Program
- Tribal Environmental Codes & Ordinances

The Plan identifies **three assets** currently found within the NR department but in need of improvement or expansion, in order of community priority:

- Agricultural Program
- GIS Mapping
- Indoor Air Quality Program

The Plan identifies **eleven priorities** for the NR:

- | | |
|--|----------------------------------|
| Adjudicate Hunting & Fishing Rights | Salmon Protection Programs |
| Additional Trust & Fee Lands | Agricultural Protection Programs |
| Tribal Hunting/Fishing Regulations | Grant Writer Support |
| Wildfire Program (Watch, Warning, Education) | Expand the Agricultural Programs |
| Wildlife Protection Program | Radon Monitoring Program |

FY2022 Department Goals & Strategies

The NR has identified five Goals to implement the Plan in 2022. Each Goal will be achieved by implementing one or more Strategies. Milestones are actions that can be completed in FY2022 to ensure each Strategy is on track. Many milestones are also subject to contractual obligations.

At the end of FY2022, we will report on progress of each milestone to Tribal Council and the General Council. By tracking milestones, we can measure progress towards meeting Plan priorities and adapt where needed. In FY22, we are adding a summary of milestone developments at the beginning of this report. Many of the milestones are re-occurring each year and will be adaptively managed as needed, we will use the “Milestone Developments” section to track significant changes. Other milestones are in stages of development which will evolve over multiple years. Still others may have defined points of completion, which are important to note as they will not be reflected in future work plans if completed. Below is a short summary of year-to-year milestone developments, which can serve as a brief review and reflection on NR progress towards the goals and strategies at the end of each fiscal year and field season. For a full list of annual NR accomplishments please refer to the FY21 General Council Report.

FY 2021: Milestone Developments

Natural Resources goal 1 was identified as “Advancing Tribal Sovereignty and Self-governance”. In FY21 3 milestones under this goal have undergone substantial development. 1) The milestone for completing the wildlife crossing feasibility study for US Hwy 20 near Jonesboro is now replaced with collaboratively prioritizing and implementing measures identified in the study which was completed by the Wildlife Program in FY21. 2) The milestone to pursue funding for fee-to-trust processes at the mitigation properties has been partially completed. We have successfully acquired funding to continue Logan Valley fee-to-trust and will continue that process. 3) We have added a new milestone to “Strategy 4: Advance Tribal land management” in FY22 which is to pursue funding for plant propagation support for both internal restoration uses and external contracts. This milestone aligns and emphasizes the Plan priority of Expanding Agricultural Programs.

Natural Resources Goal 3 is “Stewarding Tribal Infrastructure under Department Jurisdiction”. In FY21 1 milestone under this goal has made noteworthy changes 1) The milestone to assist the Prevention Program in maintaining smokehouses has now been converted to Natural Resources directly providing community access and programming to use meat smokers as these and a shed to house them were purchased and installed in FY21.

Natural Resources Goal 4 is “Improve services to the Tribal Community” In FY21, 2 milestones under this goal have moved into different stages 1) The milestone to pursue funding and collaborate with Housing to implement an air quality testing program as now been converted to maintaining the air quality testing program established by the Environmental Program in FY21. 2) The milestone to pursue funding to develop youth programs for extended field trips and educational opportunities can be converted to using the funding acquired by NR in collaboration with Culture and Heritage and Social Services Department.

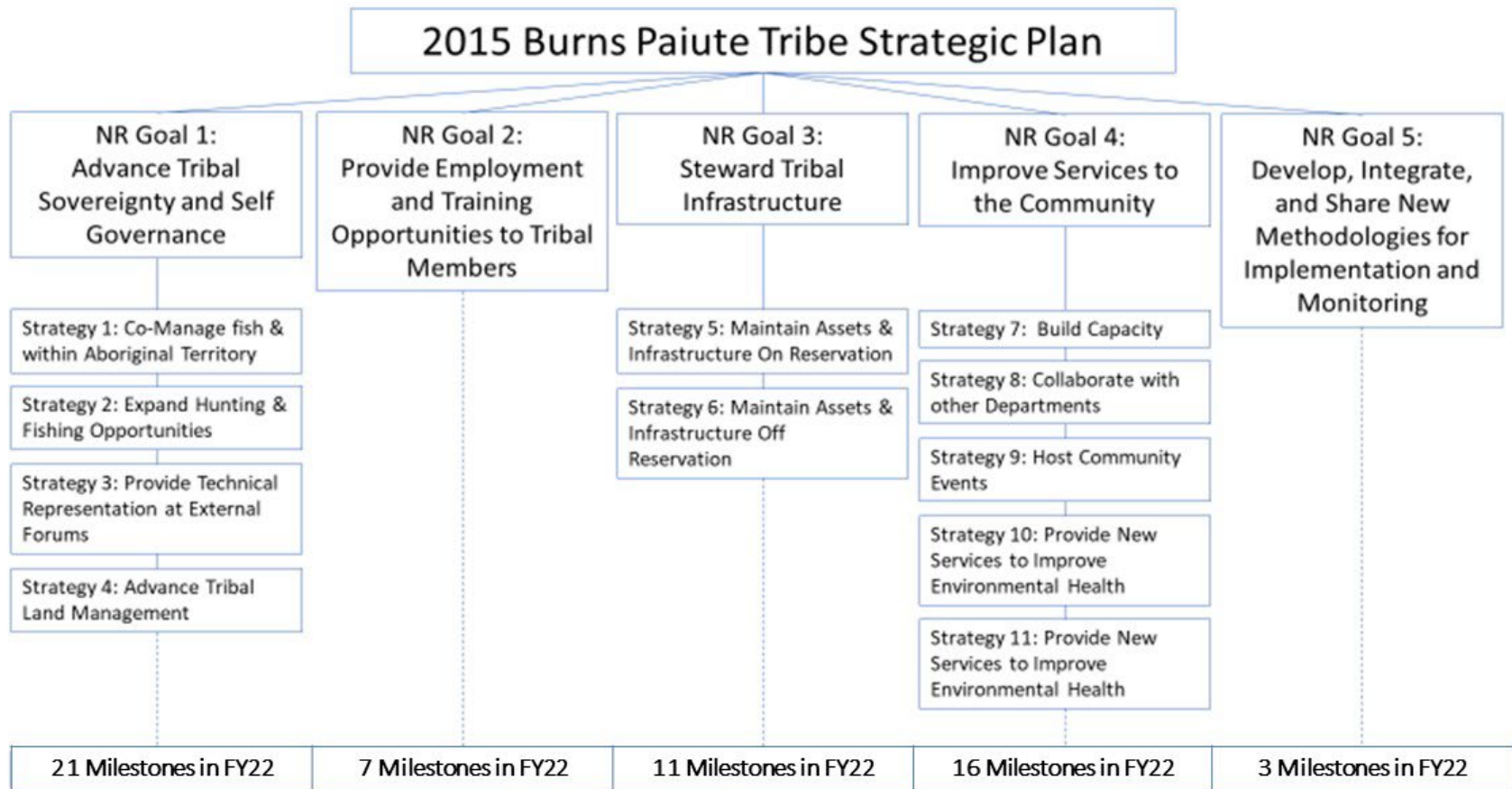


Figure: Five Goals advance the Strategic Plan priorities for the Department. Strategies under each Goal outline the general approach the NR will take to achieve the Goal. Milestones are actions that can be completed in FY2022. Implementation of the Strategic Plan will span fiscal years.

NR Goal 1: Advance Tribal Sovereignty and Self Governance

Strategy 1: Co-Manage fishery, wildlife and land and water resources on public lands within the Aboriginal Territory.

This strategy meets the following Plan priorities:

Adjudicate Hunting & Fishing Rights	Wildlife Protection Program
Tribal Hunting/Fishing Regulations	Salmon Protection Programs

FY2022 Milestones:

1. Implement the Bull Trout Conservation Strategy, including brook trout removal and planning future removal, in the Malheur River. Timeline: June-October. Lead Program: Fisheries.
2. Coordinate the Malheur River Technical Advisory Committee, an interagency committee tasked with planning and implementing partnership fisheries management actions. Timeline: January-December. Lead Program: Fisheries.
3. Implement the sixth year of the Logan Valley salmon release, including co-managing the fishery through planning, fishery regulation development, and reporting. Timeline: May-August. Lead Program: Fisheries.
4. Implement the U.S. Forest Service Cooperative Agreement to manage weeds on public lands around Logan Valley. Timeline: May-October. Lead Program: Wildlife.
5. Pursue Treatment as State status under the Clean Water Act, after Logan Valley is in trust. Timeline: January-December. Lead Program: Environmental.
6. Collaboratively identify and implement measures in the Hwy 20 wildlife crossing feasibility study near Jonesboro. Timeline: January-December. Lead Program: Wildlife.
7. Provide technical support and policy recommendations to the Tribal Council in pursuing co-management. Timeline: January-December. Lead Program: NR Director.
8. Conduct monitoring of fish, wildlife, land and water resources in the aboriginal territory, including spawning, bird and small mammal surveys, temperature and water quality monitoring, and nonnative species presence. Timeline: January-December. Lead Program: All.
9. Continue to provide recommendations to the Council with respect to taking legal action in bull trout recovery. Timeline: January- December. Lead Program: Fisheries/NR Director.

Strategy 2: Establish hunting and fishing opportunities and rights on lands within the Aboriginal Territory.

This strategy meets the following Plan priorities:

Adjudicate Hunting & Fishing Rights	Tribal Hunting/Fishing Regulations
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FY2022 Milestones:

1. Assist Tribal Council in pursuing additional areas to hunt for deer, elk, and antelope beyond the 2020 proposal for ceremonial hunting. Timeline: January-December. Lead Program: NR Director.
2. Assist Tribal Council in managing off-reservation hunting permits. Lead Program: Wildlife/Administrative Assistant.
3. Collaborate with the Upper Snake River Tribes in the on-going effort to procure a surplus hatchery to augment salmon releases in the Malheur and Owyhee Rivers. Timeline: January-December. Lead Program: Fisheries/NR Director.
4. Continue to pursue restoration of fishing opportunities through Hells Canyon Federal Energy Regulatory Commission despite re-licensing via coordination, comment submission and technical support to the Tribal Council. Timeline: January-December. Lead Program: Fisheries/NR Director.
5. Continue drafting Memorandum of Agreement with the State of Oregon. Timeline: January-December. Lead Program: Wildlife/Fisheries/NR Director.

Strategy 3: Provide technical coverage of key external forums to both capture information for Tribal Council use, to represent the Tribe at the technical level, and further partnerships. This strategy meets the following Plan priorities:

Adjudicate Hunting & Fishing Rights	Tribal Hunting/Fishing Regulations
Additional Trust & Fee Lands	Salmon Protection Programs
Wildlife Protection Program	

FY2022 Milestones:

1. Participate in/represent the Tribe in technical forums outlined in Appendix B. Timeline: January-December. Lead Program: All.
2. Communicate the results of forums outlined in Appendix B in as-needed briefings to the Tribal Council. Timeline: January-December. Lead Program: Director.

Strategy 4: Advance Tribal land management. This strategy meets the following Plan priorities:

Adjudicate Hunting & Fishing Rights	Tribal Hunting/Fishing Regulations
Additional Trust & Fee Lands	Salmon Protection Programs
Wildlife Protection Program	Expand the Agricultural Programs
Agricultural Protection Programs	

FY2022 Milestones:

1. With funding secured to continue Logan Valley and Jonesboro fee-to-trust, continue process. Timeline: January-December. Lead Program: Environmental/NR Director.
2. Participate in the Beech Creek Steering Committee, including implementation of Tribal contracts that support mortgage payments. Timeline: January-December. Lead Program: Director/Wildlife.
3. Implement annual Tribal Council-approved statements of work on Jonesboro and Logan Valley properties in a manner consistent with the 2000 MOA. These include agricultural activities such as haying and grazing; creating better habitat for harvestable species or future reintroduced species including protection of spring sites and provision of off-site water for wildlife, weed control, seed collection and propagation of native plants, and providing nesting boxes for birds; and generating revenue for re-investment into the management of both properties including: Natural Resources Conservation Service incentive payments, equipment inventory and surplus. Timeline: January-December. Lead Program: Wildlife.
4. Implement public education and outreach activities as appropriate to advocate for Tribal Council policy positions. Timeline: January to December. Lead Program: All.
5. Pursue funding for plant propagation support for both internal restoration uses and external contracts. Timeline: January – December. Lead Program: Wildlife

NR Goal 2: Provide employment and training opportunities to Tribal Members

The NR will complete the following milestones in FY2022 to meet NR Goal 2. Milestones primarily build capacity for future NR services and functions by investing in Tribal Members. One milestone also meets the following Plan priority:

Wildfire Program (Watch, Warning, Education)
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1. Continue to sponsor 1-3 summer YOP youth within NR Programs. Timeline: June-September. Lead Program: Environmental, Fisheries, Wildlife.
2. Continue to host field trips and educational activities with Tu-Wakii-Nobi. Timeline: January-December. Lead Program: Environmental, Fisheries, Wildlife.

3. Provide the opportunity for wildfire red card training and certification to wildlife technicians. Timeline: March-June. Lead Program: Wildlife.
4. Provide the opportunity for CDL certification to Wildlife permanent and seasonal staff. Timeline: March-June. Lead Program: Wildlife.
5. Provide the opportunity for pesticide applicators training and licensing to all staff. Timeline: March-June. Lead Program: Fisheries, Wildlife.
6. Provide the opportunity for computer skills training to Office Administrator. Timeline: January-December. Lead Program: Office Administrator.
7. Attend air quality trainings per grant award. Timeline: March- December. Lead Program: Environmental.

NR Goal 3: Steward Tribal Infrastructure under Department Jurisdiction

Strategy 5: Maintain On-Reservation Assets & Infrastructure. This strategy is essential in maintaining capacity, and enabling the NR to meet the five other Goals in 2022. This strategy also meets the following Plan priority:

Recycling Program

FY2022 Milestones:

1. Implement the solid waste management plan, including the recycling program for the community and departments. Timeline: January-December. Lead Program: Environmental.
2. Provide community access and programming to use meat smokers. Timeline: January-December. Lead Program: Office Administrator, Fisheries.
3. Maintain Greenhouse for Department use and programming to encourage community use. Timeline: January-December. Lead Program: Wildlife, Office Administrator.
4. Replace flooring in both NR office buildings, pending additional funding. Timeline: January-December. Lead Program: Contracted.
5. Replace entry stairs and ramps on NR office buildings, pending additional funding. Timeline: January-December. Lead Program: Contracted.
6. Update NR website on a quarterly basis. Timeline: January-December. Lead Program: Office Administrator, in coordination with Program Managers.
7. Continue to implement content management measures to ensure longevity and access to documents produced in the NR. Timeline: January-December. Lead Program: Office Administrator.
8. Maintain and replace vehicles as needed or as funding permits. Timeline: January-December. Lead Program: All.

Strategy 6: Maintain Off-Reservation Assets & Infrastructure. This strategy is essential in maintaining capacity.

FY2022 Milestones:

1. Maintain and update infrastructure at the Jonesboro Property including, repair and maintenance of roads, diversion dam, fence lines and irrigation ditches. Timeline: January-December. Lead Program: Wildlife.
2. Host adopt-a-highway cleanup at Jonesboro. Timeline: February-April. Lead Program: Environmental.
3. Maintain and update infrastructure of the Logan Valley Property including, repair of corrals and fences, installation of an equipment storage shed. Timeline: May-October. Lead Program: Wildlife

NR Goal 4: Improve services to the Tribal Community

Strategy 7. Build capacity to increase support of critical Tribal functions. This strategy establishes a priority asset:

GIS Mapping

FY2022 Milestones:

1. Office support staff cross-training in GIS to meet Tribal mapping needs and to increase the efficiency of the NR. Timeline: January-December. Lead Program: Director.
2. Continue to pursue project-specific grants that pertain to implementation of Goals 1-5. Timeline: January-December. Lead Program: All.
3. Pursue programmatic funding and grants. Timeline: January-December. Lead Program: All.

Strategy 8. Collaborate and support other Tribal Departments. This strategy establishes a priority asset, alongside supporting inter-departmental capacity:

Radon Monitoring Program

FY2022 Milestones:

1. Maintain the air quality testing program. Timeline: January-December. Lead Program: Environmental.
2. Continue to implement the radon-testing program as needed. Timeline: January-June. Lead Program: Environmental.
3. Collaborate with Social Services on developing Culture Camp activities and the annual Tribal Carnival. Timeline: May-July. Lead Program: All.
4. Assist Culture and Heritage Department in planning and implementing the Community Garden. Timeline: April-October. Lead Program: Office Administrator.

5. Collaborate with Tu-Wa-Kii Nobi and Youth Program to develop youth educational activities, pending changes to social distancing measures. Timeline: June-December. Lead Program: All.
6. Collaborate with Culture and Heritage and Social Services to develop community programming. Timeline: June-December. Lead Program: All.

Strategy 9. Host existing and develop new community events. This strategy meets the NR mission of providing training opportunities for tribal members.

FY2022 Milestones:

1. Use funding for youth programs for extended field trips and educational opportunities, as social distancing measures allow. Timeline: January-December. Lead Program: NR Director/Office Administrator.
2. Host annual spear-building workshop. Timeline: May-June. Lead Program: Fisheries.
3. Organize community food preparation and preservation workshops. Timeline: March-September. Lead Program: Fisheries/Office Administrator

Strategy 10. Provide new services to improve environmental health. This strategy establishes the following priority assets:

Air Quality Program

FY2022 Milestones:

1. Circulate air quality advisories. Timeline: January-December. Lead Program: Environmental.
2. Circulate drinking water advisories. Timeline: January-December. Lead Program: Environmental.

Strategy 11. Increase communication within the tribal community. This strategy will aid the NR in seeking community feedback on progress.

FY2022 Milestones:

1. Ensure that Upper Snake River Tribes newsletters are published in the Tribal Newsletter.
2. Provide regular updates on NR work on Facebook, the NR & Tribal websites, Newsletter, and the Tribal web calendar.

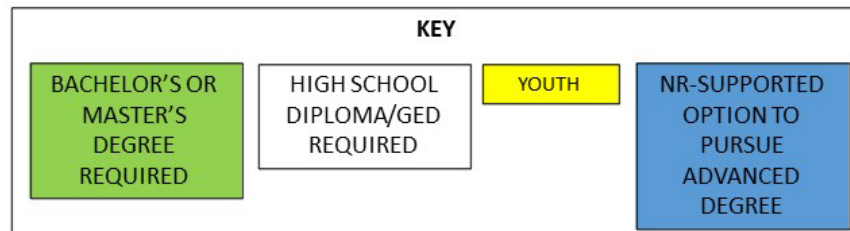
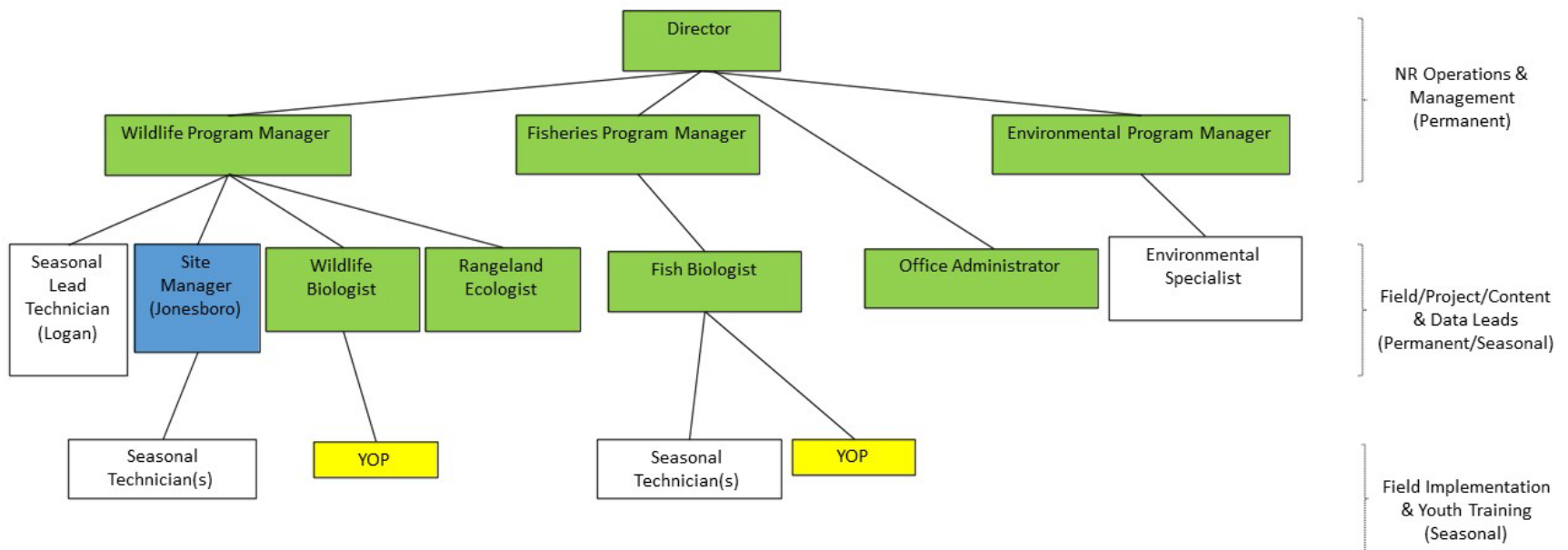
NR Goal 5: Develop, integrate and share new methodologies for project implementation and effectiveness monitoring

FY2022 Milestones, to meet the NR Mission:

1. Evaluate new methodologies to control invasive medusahead. Timeline: April-November. Lead Program: Wildlife.

2. Pursue opportunities to further refine the use of environmental DNA as an effectiveness monitoring target. Timeline: January-December. Lead Program: Fisheries.
3. Evaluate and study the populations of Oregon Semaphore grass (the rarest grass in Oregon) at Logan Valley. Timeline: January-December. Lead Program: Wildlife.

Appendix A: NR Organizational Chart



Appendix B: 2022 NR External Technical Representation

Technical Forums Requiring Formal Representation: January 1, 2022-December 31, 2022

(*) Indicates that the multi-year term was approved through previous Council action.

(**) Indicates that policy representation should also be appointed.

Listed in alphabetical order. Alternates included where appropriate and/or permissible by the governance of the forum. This does not include forums intended as solely informational.

****Blue Mountains Intergovernmental Council**

Technical Representative: Calla Hagle, Jason Fenton

Funding: 11-42 Interval: As needed

****Columbia Basin Collaborative, IRG and Topic Work Groups**

Technical Representative: Calla Hagle

Funding: 11-42 Interval: Quarterly

Cooperative Weed Management Area for Harney, Grant, Malheur Counties

Technical Representative: Carter Crouch

Funding: 11-80, 11-86 Interval: As needed

***Harney Basin Watershed Council/Harney County Community Based Water Planning**

Technical Representative: Brandon Haslick

Funding: 11-76 Interval: Monthly

Harney Basin Wetlands Initiative

Technical Representative: Carter Crouch, Brandon Palmer

Funding: 11-80, 11-86 Interval: As needed

Harney County Restoration Collaborative

Technical Representative: Carter Crouch, Brandon Palmer

Funding: 11-80, 11-86 Interval: As needed

Harney County Wildfire Collaborative

Technical Representative: Carter Crouch, Brandon Palmer

Funding: 11-80, 11-86 Interval: As needed

****Hells Canyon Fishery Resource Group/Ad Hoc Group**

Technical Representative: Calla Hagle, Brandon Haslick

Funding: 11-42 Interval: As needed

John Day Basin Partnership

Technical Representative: Brandon Haslick

Funding: 11-76 Interval: Quarterly

Juntura Rural Fire District

Technical Representative: Lucas Samor
Funding: 11-86 Interval: As needed

Local Implementation Team, Consensus Team (Harney and Malheur County)

Technical Representative: Carter Crouch
Funding: 11-80,11-86 Interval: Monthly

****Northwest Power and Conservation Council Annual Coordination Forum**

Technical Representative: Calla Hagle
Technical Alternates: Brandon Haslick, Carter Crouch
Funding: 11-42 Interval: Annual

Oregon Natural Resources Work Group¹

Technical Representative: Jason Fenton, Calla Hagle
Funding: 12-94, 11-42 Interval: As needed

Oregon Watershed Enhancement Board, Small Grants Team (Harney County)

Technical Representative: Jason Fenton
Funding: 12-94 Interval: Monthly

Oregon Wildlife Society

Technical Representative: Carter Crouch, Brandon Palmer
Funding: 11-42 Interval: Annual

Oregon Habitat Connectivity Consortium (Oregon Action Team)

Technical Representative: Calla Hagle
Funding: 11-42 Interval: Quarterly

SageCon

Technical Representative: Carter Crouch, Brandon Palmer
Funding: 11-80, 11-86 Interval: Annual

Tribal Solid Waste Advisory Network

Technical Representative: Andrew Beers
Technical Alternate: Jason Fenton
Funding: 12-94 Interval: Quarterly

****Upper Snake River Tribes (Technical Work Group, CRT, CRSO, MAFAC)**

Technical Representative: Calla Hagle
Technical Alternate(s): Brandon Haslick, Carter Crouch, Jason Fenton
Funding: 11-42 Interval: Monthly

USDA Natural Resources Conservation Service Tribal Advisory Council

Technical Representative: Calla Hagle, Jason Fenton
Funding: 11-42 Interval: Annual

¹ This is the technical counterpart to the annual State/Tribal Summit.

Appendix C: Reporting Deadlines for 2021-2022 NR Accounts²

Cost Code	Funding Agency	NR Program	2022 Contract Purpose	4 th Quarter 2021	1 st Quarter 2022	2 nd Quarter 2022	3 rd Quarter 2022	4 th Quarter 2022
05-11-76	Bureau of Indian Affairs	Director	NR Operations & Management	None	None	None	None	None
05-11-80	Bureau of Indian Affairs	Director	NR Operations & Management, Legal Counsel	None	None	None	None	None
05-11-86	Pew Charitable Trust	Director/Wildlife	Hwy 20 Wildlife Crossing Project	None	None	Interim Performance Report due 5/30	None	None
05-11-87	US Fish and Wildlife Service	Wildlife	Oregon Semaphore Grass Research	NA	NA	NA	NA	Interim report due
05-75	Bureau of Indian Affairs	Director	Youth Council Travel (Extension)	Interim Performance Report due 12/25	Interim Performance Report due 2/28	Interim Performance Report due 5/30	Request extension past 10/31	Interim Performance Report due 12/25
05-76	Bureau of Indian Affairs	Director	Climate Travel (Extension)	Interim Performance Report due 12/25	Interim Performance Report due 2/28	Interim Performance Report due 5/30	Request extension past 10/31	Final Performance Report due 12/25
09-11	Project-Generated Revenue (BPA)	Director/Wildlife	Save for FY23 Carryover	NA	NA	NA	Progress report due 7/15	
09-86-00	U.S. Forest Service	Wildlife	Weed Control	None	Interim Performance due 3/31 ³	Possible Renewal	None	None

² Refers only to NR obligations to report performance. Finance Department invoicing/reporting schedules differ.

³ Use template provided as attachment to contract and note that the report pertains to the weed control portion of contract.

Cost Code	Funding Agency	NR Program	2022 Contract Purpose	4 th Quarter 2021	1 st Quarter 2022	2 nd Quarter 2022	3 rd Quarter 2022	4 th Quarter 2022
11-42	Upper Snake River Tribes	Director	Coordination (Bonneville Power Administration)	None	NR Reimbursement requests due 3/31	None	None	None
11-44	Miscellaneous	Director	Miscellaneous	None	None	None	None	None
11-76	Bonneville Power Administration	Fisheries	Fisheries Program FY21 Statement of Work	Progress report due 12/31	None	Progress Report due 4/15	Progress Report due 7/15	Progress Report due 10/15
11-80	Bonneville Power Administration	Wildlife	Wildlife Program FY21 Statement of Work (Logan Valley)	Progress report due 12/31	None	Progress Report due 4/15	Progress Report due 7/15	Progress Report due 10/15
11-81	Project-Generated Revenue (BPA)	Director/ Wildlife	Save for FY21 Carryover	NA	NA	NA	Progress report due 7/15	NA
11-86	Bonneville Power Administration	Wildlife	Wildlife Program FY21 Statement of Work (Jonesboro)	Progress report due 12/31	None	Progress Report due 4/15	Progress Report due 7/15	Progress Report due 10/15
11-87	Project-Generated Revenue (BPA)	Director/ Wildlife	Save for FY21 Carryover	NA	NA	NA	Progress report due 7/15	NA
11-88	USDA NRCS CIG	Wildlife	Conservation Innovation Grant: Medusa head	NA	Progress report due	NA	Progress report due	NA
12-94	Environmental Protection Agency	Environmental	Environmental Program FY21 Statement of Work	Progress Report due 10/30	Progress Report due 1/30	Progress Report due 4/30	Progress Report due 7/30	Final Report due 10/30
20-36-00	ODFW	Wildlife	Rangeland Restoration and Medusahead Control	Interim report due	NA	NA	NA	Interim report due
40-11	Meyer Memorial Trust	Director	NR Operations, Community outreach & legal counsel	NA	NA	NA	Interim report due 9/15	NA
53-11	Various	Director	Save for FY21 Carryover	None	None	None	None	None

Appendix D: Schedule of Salary Charges

Table displays to which funding sources staff time will be charged, by number of pay periods. There are 26 pay periods in a calendar year. Forty percent of staff are enrolled Burns Paiute Tribal Members, as of December 2021.

Position Title	Number of Pay Periods by Funding Source						
	Bonneville Power Administration (11-86 Jonesboro)	Bonneville Power Administration (11-80 Logan)	Bonneville Power Administration (11-76 Fisheries)	Environmental Protection Agency (12-94)	Upper Snake River Tribes Coordination (11-42)	USDA NRCS CIG (11-88), USFWS Semaphore, BPA (11-87, 11-81), Pew Grant (05-11-86)	Meyer Memorial Grant (40-11)
Director	4	4	4	4	6	4	
Environmental Program Manager				26			
Environmental Specialist				26			
Fisheries Program Manager			26				
Fish & Wildlife Biologist			26				
Seasonal Fisheries Technician			8				
Fisheries YOP			Stipend				
Wildlife Program Manager	13	6				7	
Jonesboro Site Manager	21					5	
Wildlife Biologist	12	4				10	
Seasonal Jonesboro Technician	16						
Permanent Logan Technician	21					5	
Wildlife YOP		Stipend					
Office Administrator							26 (Part-Time)

Appendix E: Schedule of Project-Generated Revenue

Project generated revenue includes any income generated by activities on the Logan Valley Wildlife Mitigation Property or the Malheur River Wildlife Mitigation Property (Jonesboro) and which either occur on the property or are administered by staff funded by Bonneville Power Administration funds. Revenue may be generated through a variety of mechanisms including but not limited to: 1) cost-shared reimbursements of activities contracted through Farm Bill Programs (CREP, CSP, EQIP); 2) surplus of equipment originally purchased by Bonneville Power Administration funds; or 3) leases to fulfill management objectives.

By the February 11, 2000 Memorandum of Agreement (MOA) between the Tribal Council and the Bonneville Power Administration such project-generated revenue must be reinvested into the properties and associated programs. Accordingly, incoming payments must be deposited in the appropriate accounts based on the activity generating the payment, so that reinvestment can be demonstrated by future expenditures. Reinvestment has historically included: 1) emergency coverage of NR staff time associated with management of the programs/projects; 2) purchase of vehicles and equipment for use by the managing Program on either property; 3) improvement of infrastructure on either property; 4) purchases in support of community events to generate interest in the management and use of the properties; and 5) ecological restoration activities where not covered by under the Statement of Work for that fiscal year.

Revenue Source	Project Generated Funds (11-87 Jonesboro)	Project Generated Funds (11-81 Logan)
NRCS CSP	\$356,952.00	\$24,527.00
NRCS CREP	\$18,531.00	\$25,592.00
NRCS EQIP (Post-fire)	\$30,909.00	NA
Grazing	\$3000.00	\$9,600.00
Haying	\$1,000.00	NA
Water Lease	NA	\$2,500.00